



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

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Reference: 6/2/2/6

NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION NO 534

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 03 MARCH 2023
(INTERNAL QUESTION PAPER NO. 6)

534. Mrs S M Mokgotho (EFF) to ask the Minister of Water and Sanitation:

What (a) has been the total costs of the partially achieved Vaal River Intervention Programme since its inception and (b) are the projected costs for the long-awaited completion of the specified programme?

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MINISTER OF WATER AND SANITATION

(a) The total cost of the partially achieved Vaal River Intervention Programme since its inception is as follows:

Vaal River Intervention Programme expenditure					
Vaal River Intervention Programme expenditure classification	2019/20	2020/21	2021/22	2022/23	Costs to date
Goods and services (OPEX)	224,701,156	168,332,863	200,721,371	159,649,698	753,405,090
Payments for capital assets (CAPEX)	-	-	23,375,713	103,404,225	126,779,939
Total Vaal River Intervention Programme	224,701,156	168,332,863	224,097,085	263,053,924	880,185,029

(b) The projected cost for the entire intervention has been estimated at a value of R7.6 billion.

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DRAFT REPLY: RECOMMENDED/ NOT RECOMMENDED/ AMENDED

SRP
DR SEAN PHILLIPS
DIRECTOR-GENERAL

DATE: 08/05/23

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DRAFT REPLY: APPROVED/ NOT APPROVED/ AMENDED

S. Mchunu
MR SENZO MCHUNU, MP
MINISTER OF WATER AND SANITATION

DATE: 16/05/23